

Return of Organization Exempt From Income Tax

2005

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

The organization may have to use a copy of this return to satisfy state reporting requirements.

Department of the Treasury Internal Revenue Service

A For the 2005 calendar year, or tax year beginning July 1, 2005, and ending June 30, 2006

- B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization: InterVarsity Christian Fellowship/USA
D Employer identification number: 36:2171714
E Telephone number: (608) 274-9001
F Accounting method: Accrual

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates?
H(b) If "Yes," enter number of affiliates
H(c) Are all affiliates included?
H(d) Is this a separate return filed by an organization covered by a group ruling?
I Group Exemption Number
M Check if the organization is not required to attach Sch. B

G Website: www.intervarsity.org

J Organization type (check only one) 501(c) (3)

K Check here if the organization's gross receipts are normally not more than \$25,000.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 81,149,713

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Table with 21 rows and 4 columns: Description, Sub-column, Amount, Total. Includes Revenue (lines 1-12), Expenses (lines 13-17), and Net Assets (lines 18-21).

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501.c(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.

| | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|--|----------------------|----------------------|----------------------------|-----------------|
| 22 Grants and allocations (attach schedule) (cash \$ <u>2,832,533</u> noncash \$ <u>see sched 3</u>) If this amount includes foreign grants, check here <input checked="" type="checkbox"/> | 22 2,832,533 | 2,832,533 | | |
| 23 Specific assistance to individuals (attach schedule) | 23 | | | |
| 24 Benefits paid to or for members (attach schedule) | 24 | | | |
| 25 Compensation of officers, directors, etc. | 25 1,019,827 | 344,816 | 526,012 | 148,999 |
| 26 Other salaries and wages | 26 34,406,680 | 28,099,324 | 2,878,530 | 3,428,826 |
| 27 Pension plan contributions | 27 1,918,660 | 1,559,882 | 168,136 | 190,642 |
| 28 Other employee benefits | 28 5,141,658 | 4,180,196 | 450,575 | 510,887 |
| 29 Payroll taxes | 29 2,710,128 | 2,175,977 | 260,448 | 273,703 |
| 30 Professional fundraising fees | 30 | | | |
| 31 Accounting fees | 31 33,793 | 0 | 33,793 | 0 |
| 32 Legal fees | 32 37,515 | 0 | 37,515 | 0 |
| 33 Supplies | 33 854,868 | 665,087 | 116,127 | 73,654 |
| 34 Telephone | 34 601,479 | 495,773 | 85,817 | 19,889 |
| 35 Postage and shipping | 35 1,140,595 | 899,826 | 57,274 | 183,495 |
| 36 Occupancy | 36 1,242,106 | 934,690 | 305,016 | 2,400 |
| 37 Equipment rental and maintenance | 37 893,538 | 446,989 | 432,539 | 14,010 |
| 38 Printing and publications | 38 1,299,102 | 1,023,809 | 58,175 | 217,118 |
| 39 Travel | 39 5,429,874 | 4,924,941 | 315,292 | 189,641 |
| 40 Conferences, conventions, and meetings | 40 4,311,282 | 4,169,870 | 121,104 | 20,308 |
| 41 Interest | 41 82,052 | 0 | 0 | 82,052 |
| 42 Depreciation, depletion, etc. (attach schedule) | 42 566,673 | 430,786 | 135,887 | |
| 43 Other expenses not covered above (itemize): | | | | |
| a Education and Training | 43a 244,938 | 208,875 | 20,526 | 15,537 |
| b Promotion and Advertising | 43b 581,344 | 551,587 | 29,757 | 0 |
| c Bad Debts | 43c 75,000 | 0 | 75,000 | 0 |
| d InterDepartmental Charges | 43d -232,755 | -70,055 | -174,231 | 11,531 |
| e Professional Fees | 43e 1,717,334 | 1,036,900 | 580,214 | 100,220 |
| f Other | 43f 479,012 | 438,385 | 38,106 | 2,521 |
| g | 43g | | | |
| 44 Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B)-(D), carry these totals to lines 13-15) | 44 67,387,236 | 55,350,191 | 6,551,612 | 5,485,433 |

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

| What is the organization's primary exempt purpose? ▶ See Schedule 4 All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.) | Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts; but optional for others.) |
|---|---|
| a The Collegiate ministry serves 32,239 students located at 573 campuses located throughout the USA. People exposed to the gospel through groups of students totaled 37,007. Our vision is to see students and faculty transformed, campuses renewed, and world changers developed. InterVarsity is also affiliated with the International Fellowship of Evangelical Students (IFES). IFES is a fellowship of students, staff and supporters: one goal - to bring glory to God by establishing a vibrant gospel witness among students in every nation. See schedule 4 for more information (Grants and allocations \$ 2,832,533) If this amount includes foreign grants, check here ▶ <input checked="" type="checkbox"/> | 45,899,576 |
| b InterVarsity Press, as an extension of InterVarsity Christian Fellowship/USA services those in the university, the church and the world by publishing resources that equip and encourage people to follow Jesus as Savior and Lord in all of Life. InterVarsity Press published 85 new and revised books and sold 2,316,000 units in fiscal year ended June 30, 2006 (Grants and allocations \$ 0) If this amount includes foreign grants, check here ▶ <input type="checkbox"/> | 5,673,949 |
| c InterVarsity conference centers and missions projects are used to build and develop InterVarsity chapters and to help students, faculty, and alumni grow in their maturity as disciples of Jesus Christ. InterVarsity owns and operates four conference centers. (Grants and allocations \$ 0) If this amount includes foreign grants, check here ▶ <input type="checkbox"/> | 3,776,666 |
| d (Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/> | |
| e Other program services (attach schedule) (Grants and allocations \$) If this amount includes foreign grants, check here ▶ <input type="checkbox"/> | |
| f Total of Program Service Expenses (should equal line 44, column (B), Program services). ▶ | 55,350,191 |

